



CHINA OILFIELD SERVICES LIMITED

(A joint stock limited company incorporated in the People's Republic of China with limited liability)

(Stock Code: 2883)

OVERSEAS REGULATORY ANNOUNCEMENT

—THIRD QUARTERLY RESULTS

This announcement is made pursuant to Rule 13.10B of the Rules Governing the Listing of Securities on The Stock Exchange of Hong Kong Limited.

The Third Quarterly Report for 2021 of the Company is prepared in accordance with PRC Accounting Standards for Business Enterprises and has not been audited.

This announcement is prepared in both Chinese and English. In the event of any discrepancy between the two versions, the Chinese version shall prevail.

28 October 2021

As at the date of this announcement, the executive directors of the Company are Messrs. Zhao Shunqiang (Chairman) and Qi Meisheng; the non-executive directors of the Company are Messrs. Xu Yugao and Zhao Baoshun; and the independent non-executive directors of the Company are Messrs. Wong Kwai Huen, Albert, Lin Boqiang and Ms. Chiu Lai Kuen, Susanna.

Stock code: 601808

Stock short name: 中海油服

China Oilfield Services Limited

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The board of directors of the Company and all directors warrant that there are no misrepresentations, misleading statements or material omissions in this announcement, and severally and jointly accept responsibilities for the truthfulness, accuracy and completeness of this announcement.

Important Notice:

The board of directors (the “Board”), supervisory committee, and the directors, supervisors and senior management of China Oilfield Services Limited (the “Company” or “Group”) assure for the truthfulness, accuracy and completeness of the contents of the report, confirm that there are no misrepresentations, misleading statements or material omissions in this report and accept several and joint liability.

Person in charge of the Company, person in charge of the accounting work, and person in charge of the accounting office (the accountant in charge), have declared that they assure for the truthfulness, accuracy and completeness of the financial statements in the report.

Whether the third quarterly financial statements have been audited

Yes No

1. Principal Financial Data

(I) Principal financial data and financial indicators

Unit: million Yuan Currency: RMB

Items	The Reporting Period	Increase/decrease in the Reporting Period compared with the same period last year (%)	From the beginning of the year to the end of the Reporting Period	Increase/decrease from the beginning of the year to the end of the Reporting Period compared with the same period last year (%)
Revenue	7,146.6	3.0	19,882.0	-7.3
Net profit attributable to shareholders of the Company	651.1	47.8	1,452.6	-32.6
Net profit excluding non-recurring gain and loss attributable to shareholders of the Company	620.1	64.2	1,343.2	-29.0
Net cash flow from operating activities	N/A	N/A	67.5	N/A
Basic earnings per share (Yuan per share)	0.14	55.6	0.30	-33.3
Diluted earnings per share (Yuan per share)	0.14	55.6	0.30	-33.3

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Weighted average net assets earnings ratio (%)	1.7	Increased 0.5 percentage point	3.7	Decreased 2.1 percentage points
	At the end of the Reporting Period	At the end of last year		Increase/decrease at the end of the Reporting Period compared with the end of last year (%)
Total assets	76,580.7	75,942.3		0.8
Owners' equity attributable to shareholders of the Company	39,156.2	38,509.9		1.7

Notes: the "Reporting Period" refers to the 3-month period from the beginning of the quarter to the end of the quarter, the same below.

(II) Items and amounts of non-recurring gain and loss

Unit: Yuan Currency: RMB

Items	Amounts of the Reporting Period	Amount from the beginning of the year to the end of the Reporting Period
Gain/loss on disposal of non-current assets (including the part of provision for assets impairment being written off)	-336,214	-21,821,891
Government grants credited to the income statement for the period, except for those closely relevant to normal business of the Company, conformed to requirements of State policy, granted on fixed amount basis or enjoyed on continuous fixed amount basis subject to certain standards	11,904,787	40,725,066
Write-back of provision for receivables subject to individual impairment test	0	1,265
Income from the wealth management products credited to the income statement for the current period	17,302,608	91,773,695
Net non-operating income and expenses other than the above items	6,732,983	13,721,668
Less: affected amount of income tax	4,587,408	14,977,355
Total	31,016,756	109,422,448

Notes of the circumstances in which extraordinary gain or loss items as defined or illustrated in the Explanatory Announcement on Information Disclosure for Companies Offering Their Securities to the Public No.1 - Extraordinary Gains or Losses were defined by the Company as its recurring gain or loss items.

Applicable Not applicable

(III) Disclosure as to and reasons for material changes in major accounting data and financial indicators of the Company

Applicable Not Applicable

Items	Percentage of change (%)	Major reason(s)
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Net profit attributable to shareholders of the Company for the Reporting Period	47.8	Mainly due to the continuance of slow recovery trend in the oilfield service market during the third quarter this year. While striving to overcome the impact of the pandemic, the Company has continued to promote and optimize production and operations, and further promoted cost reduction and efficiency enhancement. The workload of each major business segment rebounded year-on-year during the period, which in turn resulted in a year-on-year increase in revenue.
Net profit attributable to shareholders of the Company from the beginning of the year to the end of the Reporting Period	-32.6	Mainly due to the dual effects of the economic downturn under the impact of pandemic and the slow recovery in the industry during the first quarter this year. Postponements, delays and adjustments occurred in certain operating projects, and both workload and equipment utilization rate of each major segment had a year-on-year decrease.
Net profit excluding non-recurring gain and loss attributable to shareholders of the Company for the Reporting Period	64.2	Mainly due to the change in net profit attributable to shareholders of the Company and non-recurring gain and loss during the Reporting Period.
Net cash flow from operating activities	N/A	Net cash inflows from operating activities were RMB67.5 million during the current period. Net cash outflows were RMB734.2 million for the same period last year, which was mainly due to the year-on-year decrease in the cash paid for purchase of goods, receiving services and payment of tax during the current period, the year-on-year increase in the cash received for sales of goods and rendering services during the current period.
Basic earnings per share for the Reporting Period	55.6	Mainly due to the change in net profit attributable to shareholders of the Company for the Reporting Period.
Basic earnings per share from the beginning of the year to the end of the Reporting Period	-33.3	Mainly due to the change in net profit attributable to shareholders of the Company from the beginning of the year to the end of the Reporting Period.
Diluted earnings per share for the Reporting Period	55.6	Mainly due to the change in net profit attributable to shareholders of the Company for the Reporting Period.
Diluted earnings per share from the beginning of the year to the end of the Reporting Period	-33.3	Mainly due to the change in net profit attributable to shareholders of the Company from the beginning of the year to the end of the Reporting Period.

2. Shareholder information

(I) Total number of ordinary shareholders and preferred shareholders with voting rights resumed and list of shareholding of top ten shareholders

Unit: Share

Total number of ordinary shareholders at the end of the Reporting Period	57,015	Total number of preferred shareholders with voting rights resumed (if any)	0
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Particulars of shareholding of the top 10 shareholders						
Name of shareholder	Nature of shareholder	Total number of shares held	Shareholding percentage (%)	Number of shares held subject to restrictions on sales	Number of shares pledged, earmarked or locked up	
					Condition	Number
China National Offshore Oil Corporation	State-owned legal person	2,410,849,300	50.53	0	Nil	0
Hong Kong Securities Clearing Company Nominees Limited	Others	1,808,785,958	37.91	0	Nil	0
China Securities Finance Corporation Limited	State-owned legal person	137,982,876	2.89	0	Nil	0
Bank of China Limited – E Fund Supply Reform Flexible Configuration Hybrid Securities Investment Fund	Others	19,102,011	0.40	0	Nil	0
National Council for Social Security Fund 114 Portfolio	Others	11,530,946	0.24	0	Nil	0
Hong Kong Securities Clearing Company Limited	Others	10,901,915	0.23	0	Nil	0
China Construction Bank Corporation – E Fund New Silk Road Flexible Configuration Hybrid Securities Investment Fund	Others	7,537,775	0.16	0	Nil	0
Zhang Xuan	Others	5,624,500	0.12	0	Nil	0
Industrial and Commercial Bank of China Limited – Lion Balance Securities Investment Fund	Others	4,538,117	0.10	0	Nil	0
Bank of Communications Co., Ltd.— Maxwealth Huitianli Flexible Configuration Hybrid Securities Investment Fund	Others	4,339,810	0.09	0	Nil	0
Particulars of shareholding of the top 10 shareholders not subject to restrictions on sales						
Name of shareholder	Shares not subject to restrictions on sales	Type and number of shares				
		Type	Number			
China National Offshore Oil Corporation	2,410,849,300	A Shares	2,410,847,300			
		H Shares	2,000			
Hong Kong Securities Clearing Company Nominees Limited	1,808,785,958	H Shares	1,808,785,958			
China Securities Finance Corporation Limited	137,982,876	A Shares	137,982,876			
Bank of China Limited – E Fund Supply Reform Flexible Configuration Hybrid Securities Investment Fund	19,102,011	A Shares	19,102,011			
National Council for Social Security Fund 114 Portfolio	11,530,946	A Shares	11,530,946			
Hong Kong Securities Clearing Company Limited	10,901,915	A Shares	10,901,915			
China Construction Bank Corporation – E Fund New Silk Road Flexible Configuration Hybrid Securities Investment Fund	7,537,775	A Shares	7,537,775			
Zhang Xuan	5,624,500	A Shares	5,624,500			
Industrial and Commercial Bank of China Limited – Lion Balance Securities Investment Fund	4,538,117	A Shares	4,538,117			
Bank of Communications Co., Ltd.— Maxwealth Huitianli Flexible Configuration Hybrid Securities Investment Fund	4,339,810	A Shares	4,339,810			

<p>-----</p> <p>Note of connected relationships or concerted actions of the above shareholders</p>	<p>1. Shares held by Hong Kong Securities Clearing Company (HKSCC) Nominees Limited were the sum of H-shares of China Oilfield Services Limited (by agent) traded in the trading platform of HKSCC Nominees Limited and in the accounts of H-share shareholders (2,000 H shares held by China National Offshore Oil Corporation are not included).</p> <p>2. Shares held by Hong Kong Securities Clearing Company Limited represent the aggregate shares it held as a nominee on behalf of the shareholders of the Company under Shanghai-Hong Kong Stock Connect.</p> <p>3. Except that Hong Kong Securities Clearing Company Nominees Limited and Hong Kong Securities Clearing Company Limited are the subsidiaries of HKSE, to the knowledge of the Company, there were no connected relationships or concerted actions among the above top 10 shareholders and the top 10 shareholders not subject to restrictions on sales, or between the above top 10 shareholders and top 10 shareholders not subject to restrictions on sales.</p> <p>4. In “Particulars of shareholding of the top 10 shareholders”, the 2,410,849,300 shares, namely the “Total number of shares held” by China National Offshore Oil Corporation, include 2,410,847,300 A shares and 2,000 H shares.</p>
<p>Note of top 10 shareholders and top 10 shareholders not subject to restrictions on sales involved in securities margin trading and refinancing business (if any)</p>	<p>Shareholder Zhang Xuan held 5,619,000 shares of the Company through collateral securities account of customer credit transactions and held 5,500 shares of the Company through ordinary securities account, resulting in holding a total of 5,624,500 shares of the Company.</p>

3. Other reminders

Other important information on the Company's operating conditions during the Reporting Period that needs to be brought to the attention of the investors

Applicable Not Applicable

Operating condition

As of the third quarter of 2021, although the international oil prices rebounded, the investments in exploration and development of international oil companies were still lagging and remain cautions. At the same time, as the impact of the pandemic continued, the scale of oilfield service market had slow recovery. Meanwhile, the overall domestic economy has maintained steady growth and driven by the implementation of CNOOC's domestic “Seven-Year Action Plan” for improving reserves and production and the promotion of safety strategy of national energy, the Company endeavored to overcome the adverse effects brought by the pandemic and the decline in operation volume, to continue to optimize production and operation and strived to promotion cost reduction and to ensure a smooth operation throughout the year. In the first three quarters of 2021, operating revenue amounted to RMB19,882.0 million, and net profit amounted to RMB1,462.8 million.

Drilling Services	For the period ended 30 September 2021	For the period ended 30 September 2020	Change (%)
Operating Days (Day)	10,085	11,088	-9.0
Jack-up Drilling Rigs	8,118	8,604	-5.6
Semi-submersible Drilling Rigs	1,967	2,484	-20.8
Utilization Rate (Available Day)	69.4%	76.5%	Decreased 7.1 percentage points
Jack-up Drilling Rigs	72.8%	78.7%	Decreased 5.9

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			percentage points
Semi-submersible Drilling Rigs	58.2%	69.7%	Decreased 11.5 percentage points
Utilization Rate (Calendar Day)	66.5%	72.9%	Decreased 6.4 percentage points
Jack-up Drilling Rigs	70.1%	75.7%	Decreased 5.6 percentage points
Semi-submersible Drilling Rigs	55.0%	64.8%	Decreased 9.8 percentage points

Marine Support Services (Group Owned Vessels)	For the period ended 30 September 2021	For the period ended 30 September 2020	Change (%)
Operating Days (Day)	22,586	22,863	-1.2
Standby vessels	9,479	10,044	-5.6
AHTS vessels	7,699	7,105	8.4
Platform supply vessels	3,586	3,659	-2.0
Multi-purpose vessels	1,003	1,080	-7.1
Workover support barges	819	975	-16.0
Geophysical Acquisition and Surveying Services	For the period ended 30 September 2021	For the period ended 30 September 2020	Change (%)
2D acquisition (km)	2,156	9,652	-77.7
3D acquisition (km ²)	15,773	14,844	6.3
of which: multi-client	3,190	2,918	9.3
Ocean bottom cable (km ²)	1,348	933	44.5
Ocean bottom node(km ²)	453	0	N/A

Drilling Services: affected by the continued global pandemic and the delay of market orders, the operating days of drilling rigs amounted to 10,085 days, representing a decrease of 1,003 days or 9.0% as compared with the same period last year, among which the operating days of jack-up drilling rigs amounted to 8,118 days, representing a decrease of 5.6% as compared with the same period last year, with the calendar day utilization rate of 70.1%, representing a decrease of 5.6% as compared with the same period last year. The operating days of semi-submersible drilling rigs amounted to 1,967 days, representing a decrease of 20.8% as compared with the same period last year, with the calendar day utilization rate of 55.0%, representing a decrease of 9.8% as compared with the same period last year.

Well Services: the Company spared no effort to facilitate the research in key and core technology, firmly followed the path of international development, actively shouldered the responsibility as a pioneer of technology development, and provided solid technical support for the promotion of deep-sea and deep-seated oil and gas resources. With the efforts in increasing market development and improving the transformation of scientific research results, the operation volume of some business lines of well services has increased.

Marine Support Services: the Company's owned vessels for marine support services operated 22,586 days, representing a decrease of 277 days or 1.2% over the same period last year and the calendar day utilization rate of vessels decreased by 1.9 percentage points to 93.3%.

Geophysical Acquisition and Surveying Services: affected by the environment of the geophysical industry, the Company actively adjusted its market layout and industrial structure. The workload of 2D acquisition was 2,156 km, representing a decrease of 77.7% as compared with the same period last year. The workload of 3D acquisition was 15,773 km², representing an increase of 6.3% as compared with the same period last year. The workload of ocean bottom cable amounted to 1,348 km², which was full and represented an increase of 44.5% as compared with the same period last year. The workload of the newly added ocean bottom node business was 453 km².

4. Quarterly Financial Statements

(I) Types Audit opinion

Applicable Not Applicable

(II) Financial Statements

Consolidated Balance Sheet

30 September 2021

Prepared by: China Oilfield Services Limited

Unit: Yuan Currency: RMB (Unaudited)

Items	30 September 2021	31 December 2020
Current assets:		
Cash on hand and at bank	5,708,660,786	6,587,401,135
Financial assets held for trading	1,804,504,932	5,539,401,918
Notes receivables	12,921,100	10,049,897
Accounts receivables	14,424,031,677	10,212,211,594
Financing receivables	11,277,165	3,010,427
Prepayments	148,838,591	105,257,466
Other receivables	250,268,506	153,981,482
Inventories	3,013,326,967	2,265,271,991
Contract assets	166,795,619	320,396,536
Non-current assets due within one year	1,000,000,000	1,035,589,152
Other current assets	356,310,487	90,178,065
Total current assets	26,896,935,830	26,322,749,663
Non-current assets :		
Debt investment	0	0
Long-term equity investment	1,148,718,263	1,102,007,860
Other non-current financial assets	0	0
Fixed assets	40,558,771,829	42,087,287,709
Construction in progress	3,017,597,541	3,148,313,471
Right-of-use assets	722,867,602	562,016,302
Intangible assets	353,766,625	379,738,701
Development expenditure	219,069,781	155,891,248
Goodwill	0	0
Long-term deferred expenses	1,575,377,352	1,682,217,446
Deferred income tax assets	190,292,720	158,779,848

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Other non-current assets	1,897,281,355	343,304,744
Total non-current assets	49,683,743,068	49,619,557,329
Total assets	76,580,678,898	75,942,306,992
Current liabilities:		
Short-term borrowings	2,270,405,424	2,284,335,676
Notes payable	552,796	0
Accounts payable	7,812,229,521	8,846,957,755
Contract liabilities	674,411,302	388,143,913
Employee benefits payable	977,856,133	820,138,437
Taxes payable	545,241,616	458,408,575
Other payables	266,561,603	235,638,298
Non-current liabilities due within one year	5,038,808,853	3,507,952,499
Other current liabilities	725,150,724	334,348,234
Total current liabilities	18,311,217,972	16,875,923,387
Non-current liabilities:		
Long-term borrowings	178,415,694	191,145,690
Bonds payable	17,826,639,964	19,455,678,032
Lease liabilities	588,579,623	366,303,229
Deferred income	240,921,285	278,486,671
Deferred income tax liabilities	59,670,662	24,905,704
Other non-current liabilities	30,947,992	61,056,709
Total non-current liabilities	18,925,175,220	20,377,576,035
Total liabilities	37,236,393,192	37,253,499,422
Shareholders' equity:		
Share capital	4,771,592,000	4,771,592,000
Capital reserve	12,366,274,941	12,366,274,941
Other comprehensive income	-251,592,385	-256,471,721
Statutory reserve funds	2,508,655,960	2,508,655,960
Retained earnings	19,761,278,660	19,119,878,393
Total equity attributable to shareholders' equity of the Company	39,156,209,176	38,509,929,573
Non-controlling interests	188,076,530	178,877,997
Total shareholders' equity	39,344,285,706	38,688,807,570
Total liabilities and shareholders' equity	76,580,678,898	75,942,306,992

Person in charge of the Company:	Person in charge of the accounting work:	Person in charge of the accounting office:
Zhao Shunqiang	Chong Xiaojie	Zheng Guofang

Consolidated Income Statement

January to September, 2021

Prepared by: China Oilfield Services Limited

Unit: Yuan Currency: RMB (Unaudited)

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Items	First three quarters of 2021 (January to September)	First three quarters of 2020 (January to September)
I. Gross Revenue	19,882,022,397	21,449,789,837
Including: Operating revenue	19,882,022,397	21,449,789,837
II. Total operating costs	18,303,749,243	18,513,547,186
Including: Operating costs	16,571,947,290	16,638,833,210
Tax and surcharges	20,837,210	21,376,399
Selling expenses	14,605,567	23,129,717
Administrative expenses	460,152,558	474,132,345
Research and development expenses	648,838,734	551,755,714
Finance costs	587,367,884	804,319,801
Including: Interest expenses	614,164,602	678,845,494
Interest income	102,214,025	59,062,255
Add: Other income	140,550,099	102,351,524
Investment income (“-” for loss)	254,504,630	334,091,394
Including: Investment income from associates and joint ventures	221,948,557	227,938,650
Gains on changes in fair value (“-” for loss)	59,217,621	11,823,354
Credit impairment losses (“-” for loss)	-2,513,751	888,570
Impairment losses of assets (“-” for loss)	-18,945,922	-868,983,427
Gains on disposal of assets (“-” for loss)	-2,791,079	4,267,001
III. Operating profit (“-” for loss)	2,008,294,752	2,520,681,067
Add: Non-operating revenue	73,124,022	189,625,465
Less: Non-operating expenses	78,409,166	65,399,664
IV. Total profit (“-” for loss)	2,003,009,608	2,644,906,868
Less: Income tax expenses	540,175,449	477,748,771
V. Net profit (“-” for loss)	1,462,834,159	2,167,158,097
(I) Classified by continuity of operations		
1. Net profit from continuing Operations (“-” for net loss)	1,462,834,159	2,167,158,097
2. Net profit from discontinued operations (“-” for net loss)	0	0
(II) Classified by ownership of equity		
1. Net profit attributable to shareholders of the parent company (“-”for net loss)	1,452,570,907	2,154,621,559
2. Non-controlling interests (“-”for net loss)	10,263,252	12,536,538
VI. Other comprehensive income, net of tax	3,814,617	-75,934,945
(I) Other comprehensive income, net of tax attributable to shareholders of the parent company	4,879,336	-71,397,384
1. Other comprehensive income which will be reclassified to profit or loss	4,879,336	-71,397,384
(1) Other comprehensive income which will be reclassified to profit or loss accounted for using equity method	2,894,069	-2,016,960

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(2) Exchange differences on translation of financial statements of foreign operations	1,985,267	-69,380,424
(II) Other comprehensive income, net of tax attributable to non-controlling interests	-1,064,719	-4,537,561
VII. Total comprehensive income	1,466,648,776	2,091,223,152
(I) Total comprehensive income attributable to shareholders of the Company	1,457,450,243	2,083,224,175
(II) Total comprehensive income attributable to non-controlling interests	9,198,533	7,998,977
VIII. Earnings per share:		
(I) Basic earnings per share (Yuan per share)	0.30	0.45

Person in charge of the Company:	Person in charge of the accounting work:	Person in charge of the accounting office:
Zhao Shunqiang	Chong Xiaojie	Zheng Guofang

Consolidated Cash Flow Statement

January to September, 2021

Prepared by: China Oilfield Services Limited

Unit: Yuan Currency: RMB (Unaudited)

Items	First three quarters of 2021 (January to September)	First three quarters of 2020 (January to September)
I. Cash flows from operating activities:		
Cash received from selling goods and rendering services	17,435,383,124	16,754,130,899
Receipts of contract termination settlement payment	0	1,309,561,000
Government grants and subsidies received	7,730,874	47,814,494
Refunds of taxes	123,843,708	0
Sub-total of cash inflows from operating activities	17,566,957,706	18,111,506,393
Cash paid for purchase of goods and receiving services	12,398,311,072	13,180,881,910
Cash paid to and on behalf of employees	3,846,578,318	3,464,332,095
Cash paid for taxes	768,663,475	1,541,965,028
Cash paid for other operating activities	485,915,335	658,495,557
Sub-total of cash outflow from operating activities	17,499,468,200	18,845,674,590
Net cash flow from operating activities	67,489,506	-734,168,197
II. Cash flows from investing activities:		
Cash received from disposal of investments	6,500,000,000	9,500,000,000
Cash received from return on investments	201,672,750	241,616,679
Net cash received from disposal of fixed assets, intangible assets and other long-term assets	5,717,204	10,172,198
Cash received on interest income from bank deposits	102,214,025	59,062,255
Sub-total of cash inflows from investing activities	6,809,603,979	9,810,851,132
Cash paid for acquisition of fixed assets, intangible assets and other long-term assets	1,838,697,614	1,349,807,171

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Cash paid for other investing activities	4,324,180,000	4,583,200,000
Sub-total of cash outflow from investing activities	6,162,877,614	5,933,007,171
Net cash flows from investing activities	646,726,365	3,877,843,961
III. Cash flow from financing activities:		
Cash received from issuing bonds	0	5,613,680,353
Sub-total of cash inflow from financing activities	0	5,613,680,353
Cash paid for repayment of liabilities	153,375,772	4,518,850,087
Cash paid for the distribution of dividends	811,170,640	763,454,720
Cash paid for repayment of interest expenses	626,654,736	642,435,952
Sub-total of cash outflow from financing activities	1,591,201,148	5,924,740,759
Net cash flows from financing activities	-1,591,201,148	-311,060,406
IV. Effect of foreign exchange rate fluctuation on cash and cash equivalents	-13,152,439	-101,977,215
V. Net increase in cash and cash equivalents	-890,137,716	2,730,638,143
Add: Balance of cash and cash equivalents at the beginning of the period	6,583,742,293	3,363,588,770
VI. Balance of cash and cash equivalents at the end of the period	5,693,604,577	6,094,226,913

Person in charge of the Company:	Person in charge of the accounting work:	Person in charge of the accounting office:
Zhao Shunqiang	Chong Xiaojie	Zheng Guofang

(III) The initial implementation of new leasing standards adjustment to the relevant items of the opening financial statements for 2021

Applicable Not Applicable

Board of China Oilfield Services Limited
28 October, 2021